IT PROJECT SUMMARY

Section	Title	Description
1.	Project Title	
2.	Major Project Y/N	
3.	Project Description	
4.	Project Management	
5.	Project Status	
6.	Project Estimated Cost	
7.	Major Milestones	
8.	Managing For Results (MFR)	
9.	List of Other Projects Impacted by this Project	
10.	List of System	
	Interfaces	

6. (Detail)

Development/Enhancement	Prior to FY2003	FY 2003 Actual	FY 2004 Approp.	FY 2005 Bud Req	FY2006 Projected	FY2007 Projected	FY 2008 Projected	FY2009 Projected	Total
Services	112003	Actual	ripprop.	Dua Req	Trojecteu	Trojecteu	Trojecteu	Trojecteu	
General Funds									
Special Funds									
Federal Funds									
Sub Total									
Development/Enhancement									
Infrastructure									
General Funds									
Special Funds									
Federal Funds									
Sub Total									
Dev/Enh Total									
Operations/Maintenance									
General Funds									
Special Funds									
Federal Funds									
O&M Total									
Grand Total									